

Improve Cultural and Recreational Opportunities Throughout the State Related Washington State Activities by Strategy

Includes all activities considered contributors to this result. Secondary contributors are considered primary to some other result area

		Primary or Secondary Contributor to the Result	2005-07 Budget-- General Fund State	2005-07 budget-- All Funds
Ensure access to cultural and recreational opportunities			68,234,000	127,532,000
Developed and Staffed Parks	<i>State Parks and Recreation Comm</i>	P	51,868,000	85,719,000
Assistance to Local Libraries	<i>Office of the Secretary of State</i>	P	745,000	7,066,000
State Parks Administration - Overhead	<i>State Parks and Recreation Comm</i>	P	4,464,000	6,467,000
Winter Recreation	<i>State Parks and Recreation Comm</i>	P	190,000	6,057,000
Recreation	<i>Department of Natural Resources</i>	P	1,257,000	4,869,000
Historical Collection	<i>Office of the Secretary of State</i>	P	2,902,000	2,902,000
Manage Recreational Access Sites for Public Use	<i>Department of Fish and Wildlife</i>	P	261,000	2,705,000
Washington Talking Book and Braille Library	<i>Office of the Secretary of State</i>	P	2,044,000	2,700,000
Manage Watchable Fish and Wildlife Recreation	<i>Department of Fish and Wildlife</i>	P	316,000	2,487,000
Museum Operation and Facilities Maintenance	<i>Washington State Historical Society</i>	P	1,649,000	1,856,000
Transportation Budget Capital Projects	<i>State Parks and Recreation Comm</i>	P	-	1,400,000
Agency Administration	<i>Washington State Historical Society</i>	P	675,000	749,000
	<i>East Wash State Historical Society</i>	P	418,000	477,000
Digital Historical Collection	<i>Office of the Secretary of State</i>	P	475,000	475,000
Public Art	<i>Washington State Arts Commission</i>	P	416,000	416,000
Manage Landowner Access Agreements	<i>Department of Fish and Wildlife</i>	P	18,000	414,000
Oral History Program	<i>Office of the Secretary of State</i>	P	362,000	368,000
Park Reservation System	<i>State Parks and Recreation Comm</i>	P	174,000	325,000
Telephonic Reading Services for the Blind	<i>Dept of Services for the Blind</i>	P	-	80,000
Provide stewardship of cultural and recreational assets			13,491,000	22,167,000
Park Maintenance	<i>State Parks and Recreation Comm</i>	P	4,847,000	5,857,000
Manage Fishing and Hunting Seasons	<i>Department of Fish and Wildlife</i>	P	1,958,000	3,914,000
Museum Operations, Maintenance, and Exhibits	<i>East Wash State Historical Society</i>	P	2,394,000	3,658,000
Preserving and Enhancing Historic Places	<i>Dept of Arch and Hist Preservation</i>	P	723,000	1,834,000
Park Lands Management	<i>State Parks and Recreation Comm</i>	P	974,000	1,293,000
Road Maintenance	<i>State Parks and Recreation Comm</i>	P	12,000	958,000
Acquire and Maintain Historic Collection	<i>Washington State Historical Society</i>	P	748,000	849,000
Natural, Cultural and Historic Resource Stewardship	<i>State Parks and Recreation Comm</i>	P	560,000	788,000
Creation and Management of Cultural Resource Data	<i>Dept of Arch and Hist Preservation</i>	P	501,000	718,000
Protecting Archaeological and Historic Resources	<i>Dept of Arch and Hist Preservation</i>	P	249,000	697,000
Public and Historic Facilities Management	<i>Dept of General Administration</i>	P	-	695,000
Acquire and Maintain Cultural, Artistic, and Historic Collections	<i>East Wash State Historical Society</i>	P	208,000	535,000
Environmental Policies	<i>State Parks and Recreation Comm</i>	P	317,000	371,000

		Primary or Secondary Contributor to the Result	2005-07 Budget-- General Fund State	2005-07 budget-- All Funds
Preserve, maintain and restore natural systems and landscapes			5,171,000	13,726,000
Administration of Outdoor Recreation, Habitat, and Salmon Restore Investments	<i>Interagency Comm for Outdoor Rec</i>	S	1,974,000	8,867,000
Natural Areas	<i>Department of Natural Resources</i>	S	2,248,000	3,051,000
Implementation of the Management Plan and National Scenic Area Act	<i>Columbia River Gorge Commission</i>	S	515,000	940,000
Policy Making and Hearing Citizen Appeals	<i>Columbia River Gorge Commission</i>	S	249,000	498,000
Public Outreach and Technical Assistance to Counties	<i>Columbia River Gorge Commission</i>	S	185,000	370,000
Ensure quality cultural and recreational experiences			5,930,000	9,817,000
Boating Safety and Environmental	<i>State Parks and Recreation Comm</i>	P	97,000	2,803,000
Staff and Visitor Protection	<i>State Parks and Recreation Comm</i>	P	2,667,000	2,683,000
Parks Planning Development	<i>State Parks and Recreation Comm</i>	P	1,398,000	1,720,000
Visitor Services	<i>State Parks and Recreation Comm</i>	P	598,000	972,000
State Historical Exhibits	<i>Washington State Historical Society</i>	P	731,000	837,000
Interpretive Services	<i>State Parks and Recreation Comm</i>	P	265,000	528,000
Park Concessions and Leases	<i>State Parks and Recreation Comm</i>	P	174,000	274,000
Enhance awareness of cultural and recreational opportunities			4,357,000	8,697,000
Community Outreach Activities	<i>Washington State Historical Society</i>	P	1,622,000	1,962,000
Support the Arts as Basic Education	<i>Washington State Arts Commission</i>	P	1,596,000	1,814,000
Enterprise and Marketing Activities	<i>State Parks and Recreation Comm</i>	P	153,000	1,515,000
Member, Donor and Public Relations	<i>Washington State Historical Society</i>	P	226,000	1,133,000
Cultural, Artistic, and Historical Education and Community Outreach Activities	<i>East Wash State Historical Society</i>	P	246,000	847,000
Development, Marketing and Communications	<i>East Wash State Historical Society</i>	P	-	749,000
Historical Education	<i>Washington State Historical Society</i>	P	514,000	677,000
Prevent crime			-	5,854,000
Gambling Licensing, Background and Financial Investigations	<i>Washington State Gambling Comm</i>	S	-	5,854,000
Provide consumer protection			-	5,009,000
Regulation of Horse Racing	<i>Washington Horse Racing Commission</i>	S	-	5,009,000
Support private groups and local governments with cultural/recreational opportunities			3,097,000	4,223,000
Local Arts Organizations	<i>Washington State Arts Commission</i>	P	1,700,000	2,554,000
Build Participation in the Arts	<i>Washington State Arts Commission</i>	P	959,000	1,188,000
Friends, Volunteers, and Community Partners	<i>State Parks and Recreation Comm</i>	P	438,000	481,000
Develop markets by promoting Washington products and services			-	3,600,000

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Promotion of Horse Racing	<i>Washington Horse Racing Commission</i>	S	-	3,600,000
Support democratic processes and government accountability			-	1,125,000
Visitor Services	<i>Dept of General Administration</i>	S	-	1,125,000
Improve the effectiveness of economic development investments by government			408,000	408,000
LGD Land Use Assistance Program	<i>Community, Trade & Economic Develop</i>	S	408,000	408,000
Logistical support for government agencies			308,000	308,000
Maintenance of Governor's Mansion	<i>Office of the Governor</i>	S	308,000	308,000
Grand Total			100,996,000	202,466,000